

**Second Quarter Oct - Dec**

DRI Manager

DRI Project Manager

Record Modify Date 3/1/2006

N. Burmas

G. Gauthier 916-324-2552

Record ID Record Date

Project Status

Funding Program

Funding Source

Project ID

0181

Active

2040010

Fed-TPF-CA

SPR

3

043

Contract No.

Task Order

Source Dist

Source Unit

Expend. Auth.

Subjob

Special Des.

Document No.

In-House

65

338

680821

Project Title

Development of a New Guardrail End Treatment, Phase II

Describe this quarter's accomplishments.

Preliminary design of the HSDI is nearing completion.

Describe next quarter's task / deliverables & due dates.

Complete preliminary design of HSDI.

Complete concept design N for impact attenuator.

Please provide actual second quarter expenditures amounts beginning October 1 thru December 31 for the 2004 / 2005 Fiscal Year. (Do not use \$ sign or commas when entering figures)

Contract \$Equipment \$Material \$Travel \$PY \$

\$3,077.00

\$405,000.00

\$0.00

Current 2005 / 2006 Fiscal Year Programmed Funding Levels

What percentage of your project is completed?

22 %

Are your current spending levels within the programmed project funding? If no please explain below.

NO

Are project accomplishments within the time schedule? If no please explain below.

YES

Are project accomplishments within the scope? If no please explain below.

YES

Do programmed funding levels need adjustment (increase / decrease) to meet programmed budget funding levels for this fiscal year?

YES

Future fiscal years?

NO

If the answer is yes to funding level increases or decrease include detailed funding information below.

\$100,000 is not needed out of this FY's programmed amount. Please reduce to \$305,000.

Have you placed additional information on the page of this report under Project / Contract Manager Comments?

Submittal Date (mm/dd/yyyy)

02/28/2006

Second Quarter Submitted by:

Gary P. Gauthier

Phone:

916-324-2552

NO